

City of Kenora - Department Budget Request

312 - Bridge Maintenance

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Maintenance-Bridges	3120057	0	112,192	0	0	0	0	0	0
		0	112,192	0	0	0	0	0	0
Expenditures									
Bridge Maintenance AP&B	3126601	4,949	4,649	4,500	5,341	4,500	3,380	4,000	197
Bridge Maintenance M&S	3126603	5,000	15,174	10,000	1,551	10,000	378	2,000	0
Bridge Maintenance ROE	3126606	2,500	1,039	1,500	1,091	1,500	572	750	0
Bridge Inventory CE&CS	3129502	0	97,125	0	(2,792)	0	37,936	0	0
Bridge Repairs CE&CS	3129512	0	50,086	0	29,238	0	0	0	0
Amortization	3129970	0	265,940	0	265,940	0	0	0	0
		12,449	434,013	16,000	300,368	16,000	42,267	6,750	197
Net Total		(12,449)	(321,821)	(16,000)	(300,368)	(16,000)	(42,267)	(6,750)	(197)